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ADDITIONAL CIRCULATION



To: All Members of the Council

Town House,
ABERDEEN, 27 February 2020

COUNCIL BUDGET

The undernoted item is circulated in connection with the meeting of the **COUNCIL** to be held here in the Town House on **TUESDAY, 3 MARCH 2020 at 2.00pm.**

FRASER BELL
CHIEF OFFICER - GOVERNANCE

BUSINESS

GENERAL BUSINESS

- 5.3 Housing Revenue Account Budget 2020/2021 - RES/20/060 (Pages 3 - 4)
Revised page 247 - Heat with Rent calculations for 2020/21

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Heat with Rent calculations for 2020/21

It was agreed in the 2019/20 budget process not to increase the Heat with Rent charges.

A review of consumption and costs is required each year. This year the consumption has been taken for the last three years to even out any potential peaks and troughs. A reduction has been made for communal areas.

Heat with Rent provides a number of benefits to the tenants principally the charge is the same every week therefore no unexpected large bills in cold winters and the 5% VAT charge is not passed onto the tenants.

It is proposed that Heat with Rent charges increase by £0.40 in 2020/21 based on current forecasts for consumption and cost, this should be considered in the context that this will be the first increase in 2 years.

| Heat with Rent – 48 week basis | | |
|---------------------------------------|-----------------|-----------------|
| | Previous | Proposed |
| | £ | £ |
| Gas Heated Properties | | |
| Bedsits | 8.55 | 8.95 |
| 1 bed roomed flats | 9.85 | 10.25 |
| 2 bed roomed flats | 11.15 | 11.55 |
| 3 bed roomed flats | 12.45 | 12.85 |
| | | |
| Electrically Heated Properties | | |
| Bedsits | 9.55 | 9.95 |
| 1 bed roomed flats | 10.85 | 11.25 |
| 2 bed roomed flats | 12.15 | 12.55 |
| 3 bed roomed flats | 13.45 | 13.85 |
| | | |
| CHP Properties | | |
| All 1 Bed roomed Properties | 9.60 | 10.00 |
| All 2 Bed roomed Properties | 10.90 | 11.30 |
| | | |
| | | |

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